

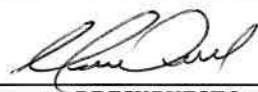


## CONTRALORIA MUNICIPAL DE PEREIRA

NIT 800.182.573-0

### EJECUCION PRESUPUESTAL DE INGRESOS MES DE DICIEMBRE 2024

| CODIGO        | DESCRIPCION             | APROP INICIAL | Adiciones  | Vigente       | Mes Anterior  | Mes Actual  | Ejecutado     | POR EJECUTAR | % EJECU | % POR EJEC |
|---------------|-------------------------|---------------|------------|---------------|---------------|-------------|---------------|--------------|---------|------------|
| 1             | INGRESOS                | 4,409,384,825 | 52,259,376 | 4,461,644,201 | 4,094,195,466 | 367,448,735 | 4,461,644,201 | -            | 100.00% | 0.00%      |
| 1.1           | ingresos Corrientes     | 4,409,384,825 | 52,259,376 | 4,461,644,201 | 4,094,195,466 | 367,448,735 | 4,461,644,201 | -            | 100.00% | 0.00%      |
| 1.1..02       | INGRESOS NO TRIBUTARIOS | 4,409,384,825 | 52,259,376 | 4,461,644,201 | 4,094,195,466 | 367,448,735 | 4,461,644,201 | -            | 100.00% | 0.00%      |
| 1.1..02.01    | Contribuciones          | 4,409,384,825 | 52,259,376 | 4,461,644,201 | 4,094,195,466 | 367,448,735 | 4,461,644,201 | -            | 100.00% | 0.00%      |
| 1.1.02.003.01 | Cuota de Fiscalizacion  | 4,409,384,825 | 52,259,376 | 4,461,644,201 | 4,094,195,466 | 367,448,735 | 4,461,644,201 | -            | 100.00% | 0.00%      |
| TOTAL         |                         | 4,409,384,825 | 52,259,376 | 4,461,644,201 | 4,094,195,466 | 367,448,735 | 4,461,644,201 | -            | 100.00% | 0.00%      |



PRESUPUESTO



CONTRALOR MUNICIPAL