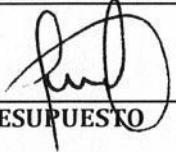


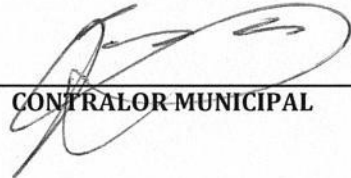


CONTRALORIA MUNICIPAL DE PEREIRA
NIT 800.182.573-0

EJECUCION PRESUPUESTAL DE INGRESOS MES DE MARZO 2024

CODIGO	DESCRIPCION	APROP INICIAL	Adiciones	Vigente	Mes Anterior	Mes Actual	Ejecutado	POR EJECUTAR	% EJECU	% POR EJEC
1	INGRESOS	4,409,384,825	-	4,409,384,825	734,897,470	367,448,735	1,102,346,205	3,307,038,620	25.00%	75.00%
1.1	ingresos Corrientes	4,409,384,825	-	4,409,384,825	734,897,470	367,448,735	1,102,346,205	3,307,038,620	25.00%	75.00%
1.1..02	INGRESOS NO TRIBUTARIOS	4,409,384,825	-	4,409,384,825	734,897,470	367,448,735	1,102,346,205	3,307,038,620	25.00%	75.00%
1.1..02.01	Contribuciones	4,409,384,825	-	4,409,384,825	734,897,470	367,448,735	1,102,346,205	3,307,038,620	25.00%	75.00%
1.1.02.003.01	Cuota de Fiscalizacion	4,409,384,825	-	4,409,384,825	734,897,470	367,448,735	1,102,346,205	3,307,038,620	25.00%	75.00%
TOTAL		4,409,384,825	-	4,409,384,825	734,897,470	367,448,735	1,102,346,205	3,307,038,620	25.00%	75.00%


PRESUPUESTO


CONTRALOR MUNICIPAL